

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,

3, Parliament Street, New Delhi – 110 001

Dated: 01.07.2024.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant [Truenat Micro PCR RTPCR Chips MTB and DSTB-IP (A) & DSTB-CP (P)] procured during 2024-25.


Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of [Truenat Micro PCR RTPCR Chips MTB and DSTB-IP (A) & DSTB-CP (P)] worth Rs. 3,70,71,000/- (Rupees three crores seventy lakhs seventy one thousand only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme for supply of [Truenat Micro PCR RTPCR Chips MTB and DSTB-IP (A) & DSTB-CP (P)] in the following UTs with Leg. during the year 2024-25 as Commodity Grant as per detail below:-

SLNo	UTs with Leg.	Truelab Micro PCR RTPCR Chips MTB (Amount in Rs.)	Quantity
1	Jammu & Kashmir	1,00,40,000/-	14941
	Total	1,00,40,000/-	14941

SLNo	UTs with Leg.	DSTB-IP (A) (Amount in Rs.)	Quantity	DSTB-CP (P) (Amount in Rs.)	Quantity
1	Delhi	2,36,96,000/-	167043	17,96,000/-	23889
2	Puducherry	94,000/-	677	19,000/-	240
3	Jammu & Kashmir	12,96,000/-	9226	1,30,000/-	1805
	Total	2,50,86,000/-	176946	19,45,000/-	25934

Contd. at page No. 2.


श्री निशान्त कुमार / Dr. NISHANT KUMAR
संयुक्त निदेशक / Joint Director
केंद्रीय टीबी विभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
निरमाण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06101- Central Assistance/Share (Minor Head), 81- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8101 - Gross Budgetary Support (GBS), 810131- Grants in Aid General for the year 2024-25	3,70,71,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2024-25.	3,70,71,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

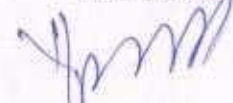
4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows: -

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	544,96,00,000/-
b) Budget for NTEP (Commodity)	Rs.	6,41,30,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs.	Nil
d) Amount of the current Sanction (NTEP)	Rs.	3,70,71,000/-
e) Cumulative expenditure (NTEP)	Rs.	3,70,71,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs.	2,70,59,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C-954 dated 29.06.2024.

Your's sincerely



(Dr. Nishant Kumar)
Joint Director (TB)

डॉ. निशान्त कुमार / Dr. NISHANT KUMAR
संयुक्त निदेशक / Joint Director
केन्द्रीय टीबी प्रभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
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Nirman Bhawan, New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder